
HOLIDAY PARK MAINTENANCE DISTRICT 2026-27 ANNUAL ASSESSMENT

City Council Meeting
September 1, 2026
Agenda Item 9.2

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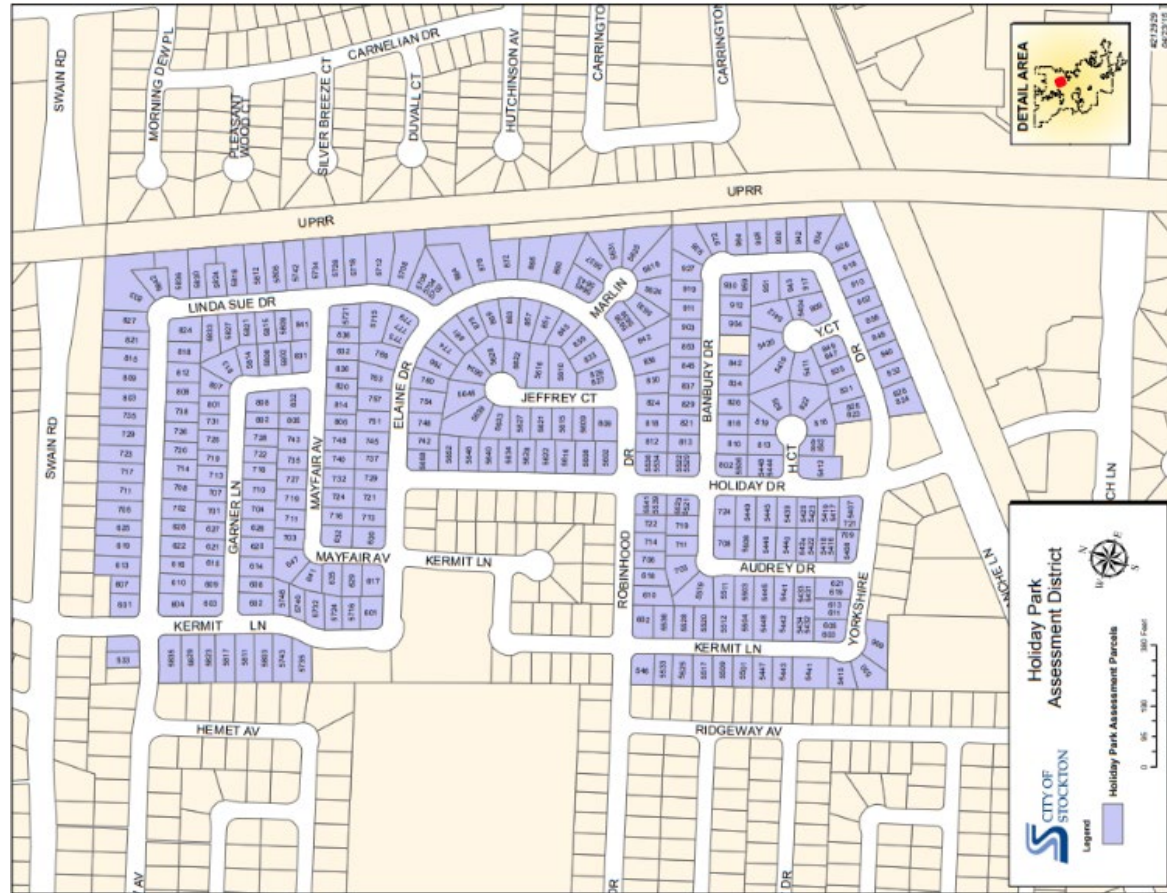
Holiday Park Maintenance District 2026-27 Annual Assessment

History

- 1968: City acquired parcel on Kermit Lane in Stockton.
- 1969: City formed *Holiday Park Maintenance District* and contracted *Holiday Park Recreation Association* for maintenance and operations.
- March 21, 2019: Holiday Park Recreation Association did not seek renewal of the operator agreement.
- May 19, 2019: City assumed operation and maintenance for Holiday Park Pool.

Holiday Park Assessment District Map

304 parcels



Holiday Park Pool Facility & Operations

Facility:

- Pool (with separate tot pool)
- Restrooms
- Parking lot
- Fencing
- Equipment shed

Hours of Operation:

Recreation Swim:

Tuesday-Friday 1-6 pm

Saturday – Sunday 12-6pm



Holiday Park Pool Usage

2025 Season (Memorial Day – Labor Day)

- 3,942 entries

2026 Season to Date (Memorial – July)

- 2,374 entries

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Assessment:

- \$46,598 since 1996
- No change to assessment rate for 2026-27
- Assessment is applied to costs of chemicals, repairs, maintenance, landscaping, and insurance
- Additional \$208,727 is needed for pool maintenance and operation
- A Strong Communities Fund and General Fund appropriation has been included in the 2026-27 Community Services Department budget

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Recommendation:

- Adopt resolution to:
 - Approve 2026-27 assessment
 - Authorize CFO to assess the parcels
 - Authorize a subsidy in the amount of \$208,727
 - \$13,202 from the General Fund (100-125)
 - \$195,525 from the Strong Communities Fund (210-000)