2022 Annual Reports
General Plan, Transportation, & CARP

City Council

March 21, 2023

2022
General Plan and Housing Element Annual Report

Housing Construction

Past 8 Years: 2015-2022

Total RHNA: (Regional Housing Needs Allocation)	1,723 Units
Total Produced: (142%)	2,449 Units
Affordable Unit Goal:	975 Units
Total Produced: (55%)	533 Units

Housing Needs

For the Next 8 Years - 2023-2031

- Greater Need at the Very Low- and Low-Income levels
- Lesser Need in the Moderate-Income rental market
- Monitor: Vacancy Rates, Overcrowding, Short Term Rentals, Equitable Distribution

2023 Planning Division Work Plan

- Objective Design Review Standards
- Subdivision Ordinance
- Inclusionary Ordinance
- Universal Design Ordinance
- Short Term Rental Ordinance

Climate Action & Resiliency Plan
2022 Annual Report & 2023 Work Plan

Alameda's Climate Action and Resiliency Plan

Clean Transport

Clean Buildings

Sequester Carbon

Reduce Waste

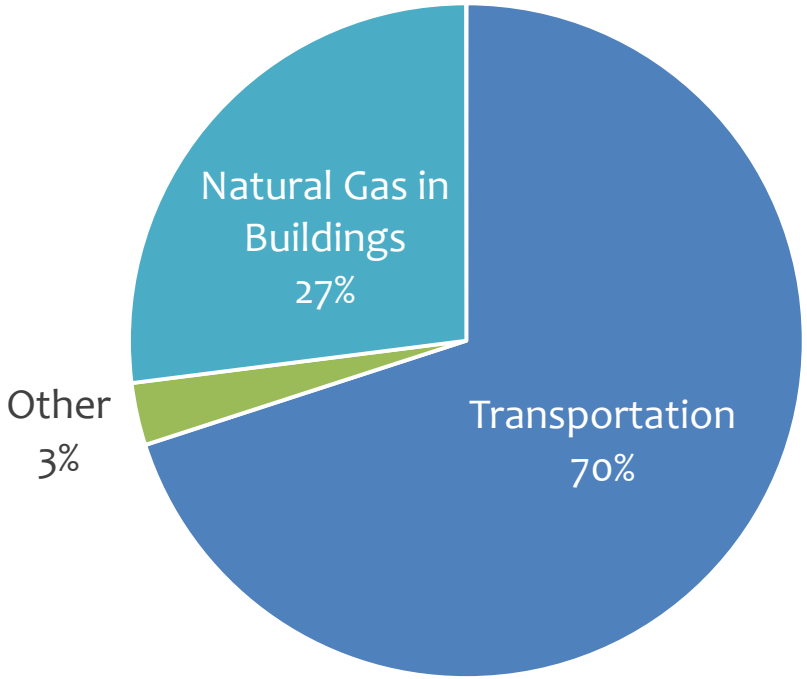
Adapt

Social Equity

www.alamedaca.gov/CARP

ALAMEDA

Alameda's Emissions



2022 Highlights

Buildings

- Equitable Building Decarbonization Plan adopted
- Renewed and expanded all-electric building ordinance
- Expedited permits and rebates for solar
- New AMP rebate for electric HVAC

Transportation

- Active Transportation Plan adopted
- Completed key transportation safety improvement projects
- New AMP e-bike rebate

Sequestration

- Kicked-off Urban Forest Plan

Waste

- Began implementing SB 1383
- Expanded ACI on-call waste clean-up program

Adaptation

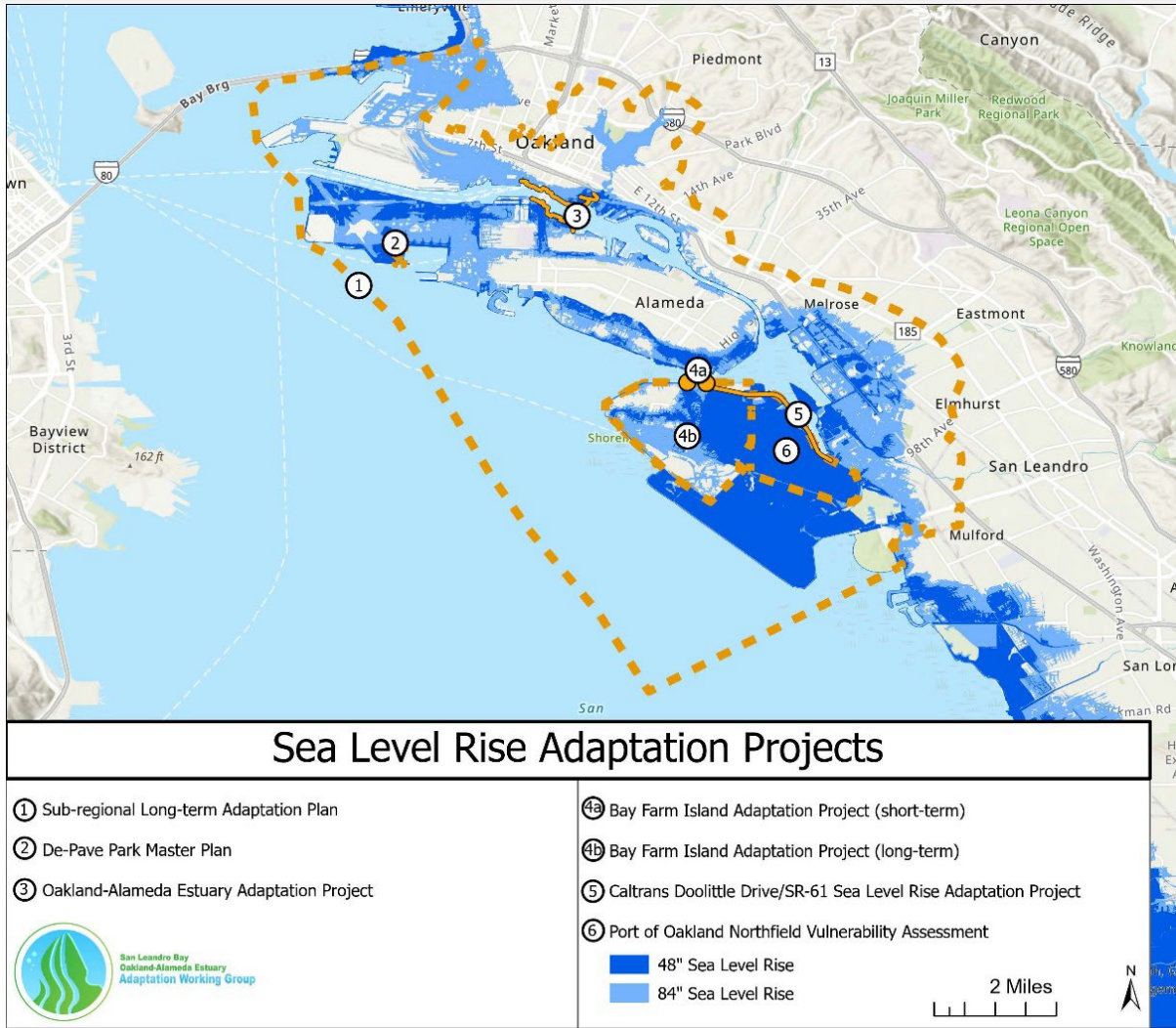
- Secured $4.14 million in funds for sea level rise adaptation projects
- Adopted FEMA approved Climate Adaptation and Hazard Mitigation Plan and amended the General Plan Safety Element

2023 Work Plan

- Update citywide GHG inventory and prepare for CARP update
- Complete Urban Forest Plan
- Expand publicly available EV charging network
- Implement near term priorities of the Equitable Building Decarbonization Plan
- Increase compost application (SB 1383)
- Phase-in sustainable purchasing requirements
- Launch sea level rise adaptation

Funded Adaptation Projects in Planning and Design Phase

Project Description	Funding
Sub-regional Long-term Adaptation Plan	$300,000 SFEP $540,000 NFWF
Oakland-Alameda Estuary Adaptation Project	$425,000 Caltrans $75,000 City of Alameda
Bay Farm Island Adaptation Project	$1.5 million FEMA $500,000 City of Alameda
De-Pave Park Master Plan	$800,000 SBRA
Total Funding	**$4.14 million**



Transportation
2022 Annual Report & 2023 Work Plan

2022 Traffic Fatalities

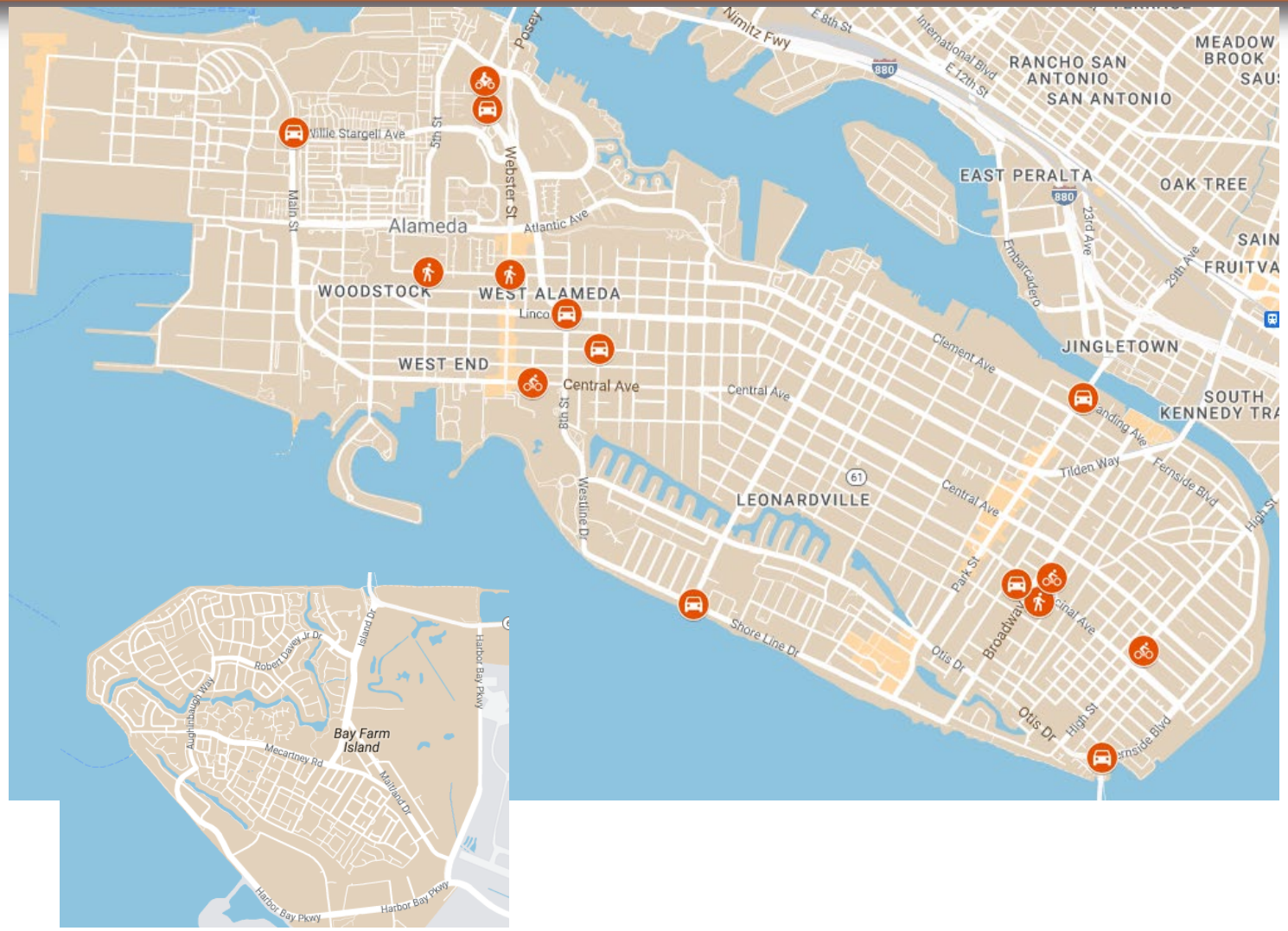
Two people died in crashes:

- Motorcyclist after exiting the Webster Tube
- Driver at 2227 Webster St, also after exiting Webster Tube

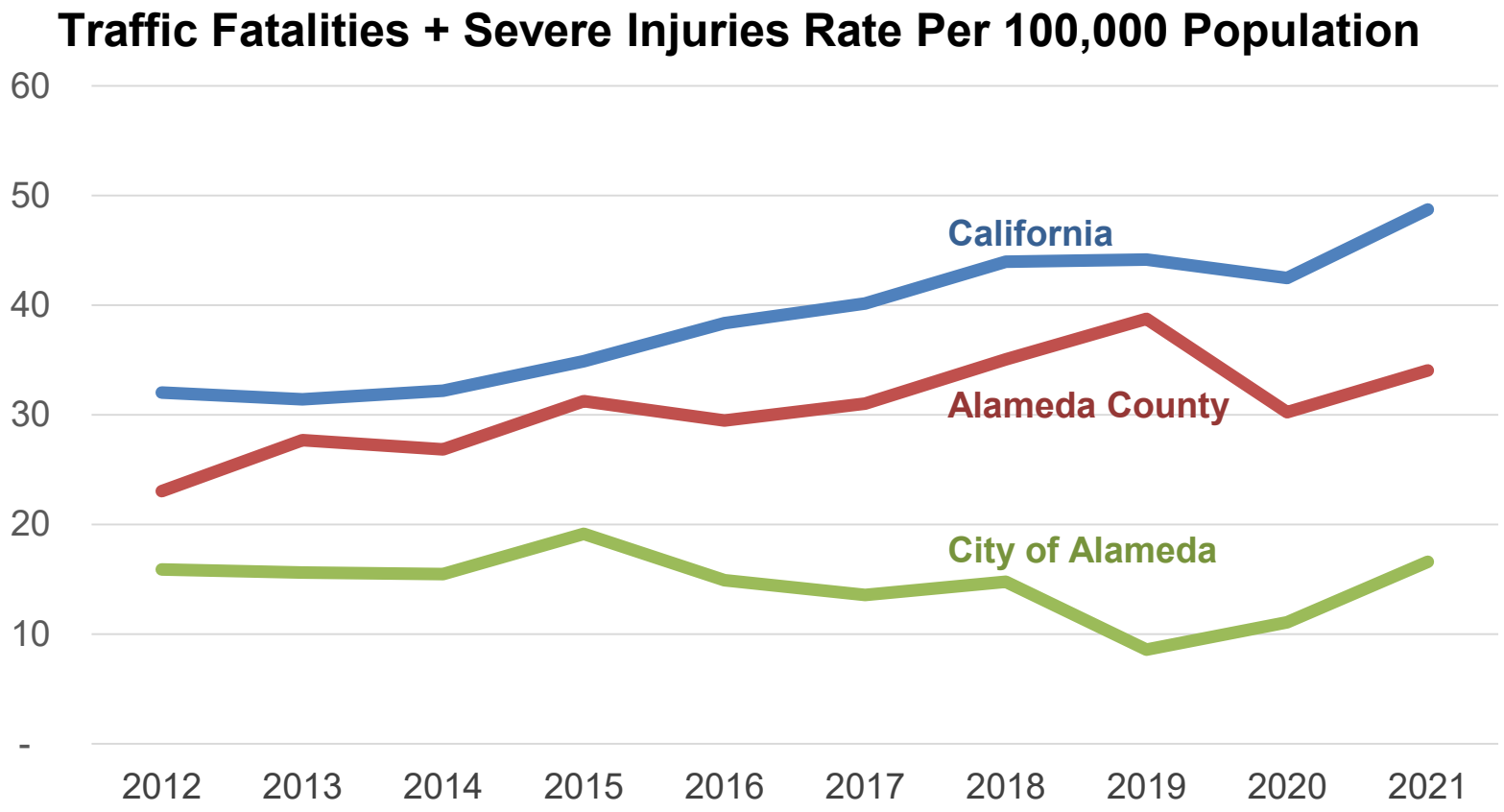
Both lost control of their vehicles while traveling at high speeds.

2022 Fatalities + Severe Injuries

- 2 fatalities *(decrease from 2020 & 2021)*
- 13 severe injuries *(increase, specifically for people in motor vehicles)*
- 93% fatalities + severe injuries were on streets without major changes/improvements
- 42% were on Caltrans streets



City, County, and State Comparison



City of Alameda 2021 rate:

- 51% lower than Alameda County
- 66% lower than California

2021 trend:

- Rate increased in City, County, State, and U.S.

No death or severe injury is acceptable.

2022 Capital Project Construction

- 113+ Intersections improved
  - Flashing beacons
  - High visibility crosswalks
  - Bulbouts
  - Daylighting
- Leading Pedestrian Interval at 76% of signals
- Del Monte section of the Clement Extension/CAT *(developer)*

2023 Capital Work Plan

ALAMEDA 2023 TRANSPORTATION CAPITAL PROJECTS WORK PROGRAM

GENERAL

- Parks
- Future Parks
- Schools + Libraries
- Commercial
- Hospital
- Municipal + Other
- Corridors
- Intersections

CONSTRUCTION WILL BEGIN OR BE COMPLETED IN 2023:

1. Safe Routes to School Infrastructure
2. Traffic Signal and Pedestrian Safety Improvements
3. Cross Alameda Trail: Clement Safety Improvement Project
4. Cross Alameda Trail: Intersection Improvements: Consitution Way to Main St
5. Alameda Point Adaptive Reuse
6. Encinal Avenue Pavement Resurfacing and Safety Improvements [Caltrans]
7. Jean Sweeney Open Space Park Trail Connectors
8. Grand Street Resurfacing & Safety Improvements
9. Main Street Ferry Terminal Refurbishment [WETA]
10. Central Avenue Safety Improvement Project

PLANNING AND/OR DESIGN WILL BEGIN OR BE COMPLETED IN 2023:

1. Lincoln/Marshall/Pacific Avenue Corridor Safety Improvement Project
2. Cross Alameda Trail: Clement Ave Extension/ Tilden Way
3. Mecartney Rd/Island Dr Improvement Project
4. Oakland Alameda Estuary Bridge
5. Pavement Management & Safety Improvements
6. Park Street and Webster Street Safety and Enhancement Project
7. Broadway/Otis Dr/Doolittle Dr Pavement Resurfacing and Safety Improvements [Caltrans]
8. Neighborhood Greenways
9. Stargell Ave Safety Improvements
10. Clement Ave Extension: Hibbard to Grand [Private Developer]
11. Estuary Water Shuttle Pilot

2023 Priority Highlights: Plans & Programs

Alameda Free Bus Pass Program for Seniors & People with Disabilities

- Trails inventory & maintenance plan
- Begin paid parking at Seaplane & Harbor Bay ferry terminals
- Fund and begin Rapid Response after Fatal Crashes program
- Continue programs like:
  - Bicycle safety education programs
  - Prioritizing Police traffic enforcement on dangerous locations/behaviors
  - AC Transit Free Bus Pass Program for Seniors and People with Disabilities & Uber/Lyft concierge

Staff Recommendation

Accept:

- 2022 General Plan and Housing Element Annual Report
- CARP 2022 Annual Report & 2023 Work Plan
- Transportation 2022 Annual Report & 2023 Work Plan