

CIP	PROJECT DECRPTIONS	PK BALANCE	CDC \$ EXPIRE	CURRENT STATUS	DESIGN			BID NO.	BIDS OPEN	CONSTRUCTION		NTP	SUBSTANT. COMP	PARK NAMING	Materials Testing	COMMENTS	FIRM	PM
					PB	CC	PDM			PB	CC							
2546	APEX Elevator	\$1,667,297	X	Bidding		5/6/25	X	26-49CSP						X		5 bids in	BSW	PJ
2248	Bonnie Wenk wall resurfacing	\$255	X	Construction										X	X	wall is half complete	Concord	MS
2346	Bloomdale trail connect to Reed Parkland	\$462,500	X	Not Begun														
TBD	Central Park	\$0	X	Planning												Council presentation on 6/16/26		
1906	MSC Renovation Phase 2		X	Construction	5/11/23	6/6/23		25-02CSP	1/23/25	2/13/25	3/4/25	5/20/25	6/21/26	X	Alliance	building renovation -- coserv agreement still not signed -- end of Nov now	DCBA/Hellas	JY
	Concession/restroom renovation		X	Construction												renovation ongoing -- finishing by end of July	Hellas	JS
2450	Furr Elementary School Park	\$350,000	X	Not Begun														
2448	Grady Concession and park Improvements	\$1,406,862	X	Construction	4/11/24	4/16/24	6/5/25	26-11CSP	4/2/26	5/14/26	5/19/26			X	Terracon	contract routing for signatures; SWP3 approved; scheduling pre-con	LJA/CGC	RD
2348	Gray Branch Trail and Parking improvements	\$1,089,955	X	Planning												contract in docusign -- alignment study /no hydrology yet	Halff	AD
2445	Ash Woods Pavilion Improvements	\$6,843	X	Not Begun	X	X	X	X	X	X	X			X	X			
2442	Inspiration Park pavilion Improvments	\$54,410	X	Not Begun	X	X	X	X	X	X	X			X				
2112	Median - Virginia and Bloomdale	\$250,926	X	Not Begun										X		Marty finalizing design and will use a JOC to construct this fall		
2520	North Recreation Center master plan			Design												Land purchased -PW managing civic campus master planning with Parkhill.	Parkhill	JB
	North Recreation Center feasibility study			Design							4/7/26					Council approval 4.7.26 -- kara routing for signatures 4.30.26 -- set up project budget when PO received	Parkhill	JB
2443	Tom Allen Playground and Pavilion replacements	\$505,000	X	Design	5/14/26	6/2/26								X		kick off meeting has been held -- preparing initial concepts -- talk with Michelle re: public survey	Huitt Zollars	JS
2507	Cottonwood Creek Trail design	\$665,934	X	Design	5/14/26	X										surveying begun	Kimley Horn	RD
2505	Rowlett Creek Park Improvements North	\$794,539	X	Design										X		waiting on Halff's proposal - no ped bridge/ utilizing the Silverado bridge up top	Halff	MK
	Rowlett Creek Park Improvements South			Design	6/11/26	7/7/26										contract in docusign	Westwood	MK
	Silverado Lanes 3 and 4 + trail - Engineering CIP ST2013	X	X	Design														
2347	Gabe tennis facility	\$1,700,000	X	Not Begun										X			Concord	RD
2506	Leadbetter Park Improvements FY25	\$700,000	X	Design										X		PO in place -- starting after Labor Day -- Children's Around the World donation through PNP	Park & Play	AD
2607	Whisenant Playground replacement	\$67,136	X	Not Begun										X				
2608	Towne Lake Redevelopment	\$2,100,000	X	Design	12/11/25	2/3/26								X		PO in place	LJA	JB
2627	Zone D and E Medians FY254 - Bloomdale	\$218,922	X	Not Begun										X				
2444	Winniford playground replacement	\$508,747	X	Design	X	X	X	X	X	X	X	X	X	X	X	Grant for Gametime Statewide Healthy Play -- does Winnifred need a plaque -- Ashlee sending concepts -- Project Playground option?	Gametime	MK
2509	Zone Medians FY 25 Hardin 380 to Wilmeth	\$398,205	X	Not Begun										X				
Projects with CDC Funding																		
4325	ADA Improvements	\$302,111	9/30/2025; 9/30/2027	Ongoing	X	X	X	X	X	X	X	X	X	X		Much of this budget will be utilized with Grady improvements to address the multiple ADA issues		
2345	Al Ruschhaupt Road Connection	\$5,416,110	9/30/27	Bidding	8/10/23	10/2/23	8/15/24		Sept					X		5.2 mil OPC - site plan approved -- look at playground/splash pad redo once bids come in; bid set to Eng; bid docs at KH; flood study not approved	KHA	RD
2609	Trails Plan Amendment & Wayfinding	\$116,670	9/30/27	Not Begun			X	X	X					X				
9143	Erwin Improvements	\$10,406,997	2026; 9/30/2027; 5/22/27	Construction		6/18/23	8/15/24	26-62CSP	5/14/26	6/11/26	6/16/26			X	Terracon	contract routing for signatures; SWP3 in review	TNP/A&C Construction	DC/AD
	Ottaway tract annexation and zoning prior to development	X	X	Not Begun										X		Planning going to initiate zoning and annexation - TBD and they will take the lead		
1806	Gabe 4 plex softball fields	\$1,335,965		Construction	1/14/21	2/2/21		25-13CSP	9/18/25	10/9/25	10/21/25	2/18/26	1/1/27	X	Terracon	north parking lot finished by September	SO/Ratcliff	DC/JY
	Gabe wayfinding signage/new parking lot		X	Planning										X		waiting on proposal from TBG	TBG	MK
2554	Gabe monuments/practice area/APEX fence and shade	\$20,000	9/30/26	COMPLETE	X	X	X	25-145CSP	4/10/25	5/8/25	5/20/25	10/1/25	mid may	X	Terracon	work is primarily complete - contractor closing out open permits	SO/C Greenscape	DC
2041	Old Settler's Park Improvements SITE2025-0085	\$13,287,492	5/22/2027; 9/30/27	Design	9/14/23	10/2/23	8/28/26		Sept					X		90% construction drawings 6.15.26 -- 7/6 plan review with parks	Parkhill	JY
	OS-Virginia Rd Improvement - Engineering CIP ST2307	X	X	Design										X		engineering road plans has caught up to the park plans		
	GGG fence and pavilion refresh			Construction										X		FENCE2026-04-00113 -- They have until Aug 10 to complete everything	Concord	AD
	GGG slide replacement			on hold												waiting until September for pool season to end -- using a JOC		
2344	Regional Sports Facility - Brinkman	\$168,966	X	Planning												LOI negotiating with Parkhill - agreement must be in place by October 2026	Parkhill	JB
4393	Towne Lake Dog Park and Play Zone	\$15,650,877	1/22/28	Construction	10/13/22	11/1/22		26-12CSP	5/28/26	7/9/26	8/4/26			10/9/25	Alliance	address SRC monument sign -- negotiating contract amount with A&C	LJA/A&C Const.	AD
1831	Wattley Park renovation	\$2,404,689	5/22/27	Bidding				26-64CSP	8/10/26	9/10/26	9/22/26			X		plans stamped & bid docs being put together -- PW to repair sewerline-- playground will not be donated	Dunaway	JS
	Wattley Remediation - Engineering CIP DR2118	X	X	Bidding		8/6/24								X		engineering work bids 6/4		
1827	Wilson Creek trail to Greens (PH2)	\$3,634,680	1/22/28	Design	11/9/23	12/5/23								X		60% design. old cart paths will be pulled up and remain natural surface -- cultural resources survey complete -- consider naming the park/trail?	LJA	MK