



CITY OF DORAL

DORAL GOVERNMENT
CENTER
8401 NW 53 TERRACE
DORAL, FLORIDA 33166

Meeting Agenda - Final Special Council Meeting

Mayor Juan Carlos Bermudez
Vice Mayor Christi Fraga
Councilwoman Digna Cabral
Councilman Pete Cabrera
Councilwoman Claudia Mariaca

Charter Officials

Albert P. Childress, City Manager
Connie Diaz, City Clerk
Luis Figueredo, City Attorney

Tuesday, September 22, 2020

6:00 PM

Council Chambers

Virtual 2nd Budget Hearing FY 20-21

The City of Doral Special Council Meeting will be held as a **VIRTUAL MEETING** with the elected officials, administration and City staff participating via video conferencing.

Governor DeSantis' Executive Order Number 20-69 and Extension 20-193 suspended the requirements of Section 112.286, Florida Statutes and the Florida Sunshine Law, that a quorum to be present in person, and that a local government body meet at a specific public place. The Executive Order also allows local government bodies to utilize communications media technology, such as telephonic and video conferencing for local government body meetings.

Public Comments: members of the public that wish to provide written comments may do so by emailing the City Clerk at cityclerk@cityofdoral.com. Comments must be submitted with your name and full address by Monday, September 21, 2020. The comments will be circulated to the elected officials and administration, as well as remain as a part of the record for the meeting.

Virtual Meeting URL: <https://global.gotomeeting.com/join/197315325>

To dial in, please call 1 (646) 749-3122 CODE 197-315-325

The meeting will be broadcasted live for members of the public to view on the City of Doral's website (<https://www.cityofdoral.com/government/city-clerk/council-meetings>) as well as Channel 77 and Facebook Live.

1) Call to Order / Roll Call of Members

2) Pledge of Allegiance

3) Agenda / Order of Business

4) Public Comments (Via Email)

5) Public Hearings

- A) [20-3928](#) A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, ESTABLISHING AND ADOPTING A FINAL MILLAGE RATE AND LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2020-2021 IN THE AMOUNT OF 1.9000 MILLS, WHICH IS 3.49% HIGHER THAN THE ROLL-BACK RATE, TO BALANCE THE GENERAL FUND FOR FISCAL YEAR 2020-2021; ESTABLISHING THE ROLLED BACK RATE TO BE 1.8360 MILLS; ESTABLISHING AND ADOPTING THE DEBT SERVICE MILLAGE RATE FOR FISCAL YEAR 2020-2021 IN THE AMOUNT OF .1794 MILLS FOR THE GENERAL OBLIGATION BONDS PARKS AND RECREATION PROJECTS SERIES 2019; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Finance

Attachments: [Memo](#)

[Exhibit A - 2020 Assessment Roll Estimate Final](#)

[Exhibit B - DR420](#)

[Exhibit C - Millage Rate Alternatives](#)

[Res. No. 20-Adopting a Final Millage Rate FY 20-21](#)

Second Reading**B) [20-3914](#) Ordinance #2020-24 “Adopting the Budget for FY 20-21”**

AN ORDINANCE OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, FINALIZING AND ADOPTING THE BUDGETS FOR THE GENERAL FUND; THE TRANSPORTATION FUND; THE PEOPLE’S TRANSPORTATION PLAN FUND; THE PARK IMPACT FEE FUND; THE POLICE IMPACT FEE FUND; THE BUILDING TECHNOLOGY FUND; THE PUBLIC ARTS PROGRAM FUND; THE DEBT SERVICE FUND; THE CAPITAL IMPROVEMENT FUND; THE INFRASTRUCTURE REPLACEMENT FUND; THE PARKS GENERAL OBLIGATION BOND SERIES 2019 CAPITAL PROJECT FUND; THE VEHICLE REPLACEMENT FUND; THE STORMWATER FUND; THE OTHER POST EMPLOYMENT BENEFITS FUND; AND ABOLISHING THE DIVISION OF PUBLIC AFFAIRS AND ESTABLISHING THE PUBLIC AFFAIRS DEPARTMENT AND ITS APPLICABLE BUDGET OF THE CITY OF DORAL FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, AS REVIEWED, MODIFIED AND APPROVED BY THE CITY COUNCIL AT THE MEETINGS HELD ON SEPTEMBER 8, 2020 AND SEPTEMBER 22, 2020; AUTHORIZING THE EXPENDITURE OF FUNDS APPROPRIATED IN THE BUDGET; AUTHORIZING THE LEVY AND COLLECTION OF TAXES ON REAL AND PERSONAL PROPERTY AND OTHER REVENUES NECESSARY TO MEET THE EXPENDITURES PROVIDED IN THE BUDGET; SPECIFYING THE METHOD BY WHICH GRANTS AND GIFTS ARE ADDRESSED IN THE BUDGET, PROVIDING FOR TRANSMITTAL BY THE CITY CLERK; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Finance

Attachments: [Memo](#)

[Exhibit A - Summary of Changes](#)

[Ord. No. 2020-24 Adopting the Budget for FY 20-21](#)

Legislative History

9/8/20

Special Council Meeting

approve on First Reading

- C) [20-3927](#) A RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DORAL, FLORIDA, APPROVING THE JOB DESCRIPTIONS, APPLICABLE SALARY SCALE AND PERFORMANCE MEASURES AND METRICS FOR POSITIONS IN THE 2020-2021 FISCAL BUDGET AS APPROVED BY THE CITY COUNCIL; APPROVING THE UPDATED CITYWIDE PAY PLAN TO INCLUDE NEW POSITIONS AND APPROVED BUDGETED ADJUSTMENTS; PROVIDING FOR IMPLEMENTATION AND AN EFFECTIVE DATE

Sponsors: Human Resources

Attachments: [Memo](#)

[Exhibit B - Pay Plan FY 20-21](#)

[Exhibit C - Communications Director](#)

[Exhibit C - AV Systems Analyst](#)

[Exhibit C - Auto Maintenance Helper](#)

[Exhibit C - Plans Reviewer](#)

[Res. No. 20-Approving New Positions FY 20-21](#)

6) Adjournment

Notice to the Public

Any person who acts as a lobbyist pursuant to City of Doral Resolution No. 2007-31 and Section 2-11.1(s) of the Miami-Dade County Conflict of Interest and Code of Ethics Ordinance, must register with the City Clerk prior to engaging in lobbying activities before city staff, boards, committees and/or the City Council.

Pursuant to Florida Statute 286.0105, anyone wishing to appeal any decision made by the City Council with respect to any matter considered at this meeting or hearing shall need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any invocation that may be offered before the official start of the Council meeting shall be the voluntary offering of a private citizen/member of the clergy, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council, and the Council is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.