## Project #  | Project Name/ Description                                                                 | Scope of Work                                                                                                                                                                                                 | Magnitude of Costs |
---|---|---|---|
1  | Neighborhood Traffic Management Program | Funding for programmatic costs to coordinate with neighborhoods to install speed humps, roundabouts, and other traffic calming facilities to support safe walking and bicycling Citywide. | $300,000 |
2  | Bicycle Master Plan Update               | Create Technical Action Committee and hire Consultant to oversee public outreach, data collection, analysis, and design of a new, updated Bicycle Master Plan. | $600,000 |
3  | * San Joaquin Trail                     | Landscape and irrigation for unimproved PG&E easement in existing greenbelt ped/bike trail. Includes exercise equipment, bike racks, benches, tables, and trash receptacles. | $1,350,000 |
4  | * March Lane/EBMUD Phase 2              | Landscaping, widen existing bike path and add a separate decomposed gravel pedestrian walkway. | $2,300,000 |
5  | * Miner Avenue Downtown Improvement     | Precise Road Plan and Design for upgrade of 10 blocks of Miner Avenue, reducing lanes from 4 to 2 lanes and using the space to add wider sidewalks, bike lanes, landscaping and other complete streets amenities. | $3,300,000 |
6  | * ADA Accessible Bridges                | Some City bridges are not ADA or bicycle accessible. Install ramps to make ADA compliant. | $400,000 |
7  | * Push Button Detection at Bike Lanes    | Install 66 bike push buttons at 38 signalized intersections to align with the 2012 Manual on Uniform Traffic Control Devices (MUTCD). | $430,000 |
8  | * Ped Improvements at 5 Downtown Crosswalks | Install Rectangular Rapid Flashing Beacons on mast arms, upgrade existing crosswalk signs/crosswalks and frontage improvements at five uncontrolled crossings in downtown to increase pedestrian and bicycle safety. Three of the crossings are on El Dorado Street (Main Street Promenade, at Channel, and at Lindsay) and two are on Center Street (at Channel and north of Parkers Alley). Both of these streets are major one-way arterial with at least three travel lanes. | $1,000,000 |
9  | * Ped Hybrid Signal on El Dorado at McKinley School | Install High-Intensity Activated crossWalk beacon (HAWK), Median Island w/Ped Refuge, HV Crosswalk, Rumble Strips at the high visibility crosswalk across the south leg of El Dorado at Ninth Street near McKinley Elementary School. | $300,000 |
10 | Pedestrian Safety Action Plan            | A plan to identify capital projects to improve pedestrian safety in the community. | $300,000 |
11 | * Safe Routes to School Plan            | A plan to identify barriers, capital projects and other mitigation efforts to encourage students to walk and bicycle to school in support of the "5 'E's" of Safe Routes (Evaluation, Engineering, Education, Encouragement, Enforcement). | $400,000 |
12 | * Ryde Pedestrian Bridge Retrofit       | Retrofit existing bridge over Smith Canal that connects Ryde Avenue to Fontana Court. Project will include a new layout of an access path, cleaning up portions of the existing trail, adding lighting and security fencing/gates, and reinforcing the bridge foundations. This path and bridge are used by many students and connects to high-density residential neighborhoods. | $500,000 |
13 | * El Dorado Beautification - Final Phase | Pick-up where last project’s funding could not cover full improvements approximately between Fulton to Calaveras: Reconstruct curb, gutter, sidewalks, and railings. | $3,200,000 |
14 | * Fremont Square/Fremont Park           | Install oversized sidewalks using recycled material - a cross between Victory Park’s usability mixed with a running track surface. | $600,000 |
15 | Sidewalks to School                    | Citywide sidewalk gap closures to encourage walking to schools. | $800,000 |
16 | * March/EBMUD & Calaveras River Bike Path Rehab | Feather River Drive to Pacific Avenue and Brookside to Cherokee. | $2,300,000 |
17 | Complete Streets Plan                   | Identify corridors for Complete Streets projects. | $400,000 |
18 | * Robinhood Drive & Claremont Avenue Bicycle Lane Installation | Road Diet and install bike lanes on Claremont Avenue from Bianchi Road to Robinhood Drive and install Bike Lanes on Robinhood Drive from El Dorado Street to Pershing Avenue. | $800,000 |
19 | * Pacific Avenue Sidewalk              | Install sidewalk along west side of Pacific Avenue north of the Calaveras River Bridge. | $300,000 |

**TOTAL MAGNITUDE OF COSTS**  
$19,580,000

* Project may be exempt from the matching fund requirement.